

## County of Los Angeles CHIEF EXECUTIVE OFFICE

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June 10, 2008

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

# DEPARTMENT OF PUBLIC WORKS: CHANGES IN WORK FOR PUBLIC WORKS CONTRACTS (SUPERVISORIAL DISTRICTS 1 AND 4) (4 VOTES)

### **SUBJECT**

This action is to approve changes in work and the increased contract amounts for public works construction contracts in the City of South Gate and in the unincorporated community of Hacienda Heights.

#### IT IS RECOMMENDED THAT YOUR BOARD:

Find that the requested changes in work have no significant effect on the environment and approve the increased contract amounts and the changes for the following construction contracts:

Project ID No. RDC0014225 - Gale Avenue, et al., to resurface, reconstruct, and slurry seal roadway; construct curb and gutter, sidewalk, driveways, curb ramps, cross gutters, alley intersections, storm drains, catch basins, and connector pipes; inductive loop detectors; and install striping and pavement markings, in the unincorporated community of Hacienda Heights (4), Sequel Contractors, Inc., for revisions in bid quantities, with an increase in the contract amount of \$121,432.00.

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> Project ID No. TSM0010004 - Imperial Highway at Garfield Avenue, to modify traffic signals and reconstruct roadway, City of South Gate (1), Alliance Streetworks, Inc., for revisions in bid quantities and an increase in labor and material costs, with an increase in the contract amount of \$45,807.58.

### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain your Board's approval for changes in public works contracts in support of the timely completion of the projects while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the attachment for each contract.

The Acting Director of Public Works has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Attached for your authorization are changes in work in excess of his delegated limits, which are required to complete Project ID Nos. RDC0014225 and TSM0010004.

### Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs that we provide Service Excellence (Goal 1) and Community Services (Goal 6). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

### FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

The estimated change order amounts for these contracts are increases of \$45,807.58 and \$121,432.00.

Sufficient funds are available in the Board-approved appropriations for each of the respective projects to cover the costs of the requested changes. Detailed cost breakdowns for each of the changes, together with contract cost summaries, are included in the attachments.

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If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Each of the subject contracts for the construction of public works improvements was awarded by your Board to the lowest responsible bidder in accordance with the California Public Contract Code, your Board's directives, and as recommended by the Acting Director of Public Works or his designee.

### ENVIRONMENTAL DOCUMENTATION

The changes in work as described above and in the attachments do not change any conditions which resulted in the original environmental findings.

### **CONTRACTING PROCESS**

Each contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the attachments.

### IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by your Board will ensure the timely completion of work under each of the respective contracts and result in complete and usable facilities.

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### CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

WILLIAM T FUJIOKA Chief Executive Officer

WTF:DDE JTS:lgm

Attachments (2)

c: County Counsel
Office of Affirmative Action Compliance

### CHANGE IN WORK (AUTHORIZE) June 10, 2008

<u>PROJECT ID NO. RDC0014225 - GALE AVENUE, ET AL.</u> (in the unincorporated community of Hacienda Heights), Supervisorial District 4, Contractor: Seguel Contractors, Inc.

### **Project Description:**

Resurfacing, reconstruction, and slurry sealing of roadway pavement; construction of curb and gutter, sidewalk, driveways, curb ramps, cross gutters, alley intersections, storm drain, catch basins, and connector pipes; inductive loop detectors; installation of striping and pavement markings; and other appurtenant work.

### Changes in Work:

Variations in Bid Quantities

\$121,432.00

### Description of Changes:

The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon actual quantities used. The increase in contract price reflects the net adjustment due to variations between estimated bid quantities and actual quantities. The costs for these changes will be based on contract unit prices.

No additional working days will be required because of these changes.

### Financial Information:

Funding for this change in work is included in the Fiscal Year 2007-08 Proposition C Local Return Fund and Road Fund Budget.

### **Revised Contract Amount:**

Original contract amount	\$2,413,207.02
Changes in work to be authorized	121,432.00

Revised contract amount \$2,534,639.02

EK:en

CHANGE IN WORK (AUTHORIZE) June 10, 2008

PROJECT ID NO. TSM0010004 - IMPERIAL HIGHWAY AT GARFIELD AVENUE (City of South Gate), Supervisorial District 1, Contractor: Alliance Streetworks, Inc.

### **Project Description:**

Traffic signal modifications; curb return widening; pavement resurfacing and reconstruction; striping and pavement markings; construction of curb and gutter, sidewalk, catch basins, and connector pipes; and other appurtenant work.

### Changes in Work:

(1)	Variations in Bid Quantities	\$26,820.50
(2)	Increase in Labor and Material Costs	<u>18,987.08</u>

Total \$<u>45,807.58</u>

### **Description of Changes**:

- (1) The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon the actual quantities used. The increase in contract price reflects the net adjustment due to variations between estimated bid quantities and actual quantities.
- (2) The start of construction was delayed approximately six months to allow a utility company to perform work. It will be necessary to compensate the contractor for increases in labor and material costs.

The costs for Item 1 will be based on contract unit prices. The costs for Item 2 will be based on time and materials as provided in Subsection 3-3 of the contract specifications.

No additional working days will be required because of these changes.

### Financial Information:

Funding for these changes in work is included in the Fiscal Year 2007-08 Road Fund Budget.

### **Revised Contract Amount:**

\$636,944.00
39,429.65
45,807.58
\$ <u>722,181.23</u>

RE:en